

The International Charter School

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,315,433
Total District Enrollment*:	191
Total District Per Pupil:	\$ 12,123
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,315,433
In-District Enrollment:	191
In-District Per Pupil:	\$ 12,123
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,034,410
In-District Enrollment:	191
Adj. District Per Pupil:	\$ 10,651
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,315,433	\$ 114,884	\$ 1,296	\$ 58,780	\$ 0	\$ 2,435	\$ 2,138,037
% of Total Expenditures:	100.00%	4.96%	0.06%	2.54%	0.00%	0.11%	92.34%
Program Enrollment:		1.85	43.39	19.00	N/A	1.00	190.00
% Involvement:		0.97%	22.72%	9.95%		0.52%	99.48%
Instruction							
Expenditures:	\$ 1,191,131	46,440	1,296	58,525	0	1,290	1,083,579
% of Total Expenditures:	51.44%	2.01%	0.06%	2.53%	0.00%	0.06%	46.80%
Instructional Support							
Expenditures:	\$ 307,453	68,444	0	255	0	1,145	237,609
% of Total Expenditures:	13.28%	2.96%	0.00%	0.01%	0.00%	0.05%	10.26%
Operations							
Expenditures:	\$ 329,777	0	0	0	0	0	329,777
% of Total Expenditures:	14.24%	0.00%	0.00%	0.00%	0.00%	0.00%	14.24%
Other Commitments							
Expenditures:	\$ 281,023	0	0	0	0	0	281,023
% of Total Expenditures:	12.14%	0.00%	0.00%	0.00%	0.00%	0.00%	12.14%
Leadership							
Expenditures:	\$ 206,049	0	0	0	0	0	206,049
% of Total Expenditures:	8.90%	0.00%	0.00%	0.00%	0.00%	0.00%	8.90%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.